UPPER DEER FLAT FIRE PROTECTION DISTRICT
APPROVED BUDGET FOR 2025
FISCAL YEAR

GENERAL FUND:

Insurance	10,000
Utilities	7000
Education	3000
Audit	4000
Wages	40,000
Fuel and Oil	7000
Repairs	6000
Legal Fees	5000
Miscellaneous	4617
Supplies	14,000
New Equipment	114,373
Training	30,000
Admin. Expense	6000
Capital Expenditures	23911
TOTAL EXPENDITURES:	274,901

RECEIPTS:

Annexation	0
Ag Equip Replacement	3330
New Construction	2461
Sales Tax	10,000
Personal Property	2032
Foregone	6246
Tax Levy Prior to foregone	150,832
Total Tax Levy	157,078
Fund Balance Carryover	100,000
TOTAL RECEIPTS	274,901